

**RULE ISD**  
**2015 - 2016 ADOPTED BUDGET**

**AUGUST 25, 2015**

GOF - 199	<u>15-16</u> <u>ADOPTED</u> <u>BUDGET</u>	
<b><u>Revenues</u></b>		
Local Program Revenues (57xx)		497,115
State Program Revenues (58xx)		1,073,054
Federal Program Revenues (59xx)		-
Operating Transfers In		-
		<hr/> 1,570,169
<b><u>Expenditures</u></b>		
Instruction	11	794,312
Instructional Resources and Media Services	12	6,600
Curriculum / Instructional Staff Development	13	1,900
School Leadership	23	107,928
Guidance, Counseling and Evaluation Services	31	55,027
Health Services	33	10,707
Student Transportation	34	59,208
Food Service TRS	35	3,000
Extracurricular Activities	36	68,798
General Administration	41	192,301
Plant Maintenance and Operations	51	161,815
Data Processing Services	53	41,086
Debt Service	71	-
Capital Outlay--Other	81	-
Payments to Fiscal Agent/Member Districts of SSA	93	55,000
Other Intergovernmental Charges	99	24,500
Operating Transfers Out Food Service		12,933
		<hr/> 1,595,115
<b>Operating Revenues Less Expenditures</b>		<b>(24,946)</b>

LUNCHROOM - 240

ADOPTED  
BUDGET

Revenues

Local Program Revenues (57xx)	12,000
State Program Revenues (58xx)	500
Federal Program Revenues (59xx)	71,000
Operating Transfers In	12,933
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	96,433

Expenditures

Lunchroom	35	96,433
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		96,433
<b>Operating Revenues Less Expenditures</b>		<b>0</b>